

**Linn County Early Childhood Iowa FY 17 Annual Report Summary  
(July 1, 2016-June 30, 2017)**

**FINANCIAL**

Total ECI Funds Allocated to the Board: \$1,520,192  
 Total ECI Funds expended: \$1,541,727 (used \$21,535 of carry forward \$)  
 Total ECI \$ Spent on Programs: 95.5% (\$1,472,213)  
 Total ECI \$ spent on Staff & Board Admin: 4.5% (\$69,514)

*\*includes Board insurance, fiscal audit, website, mileage, office supplies, staff*

**DIRECT SERVICES: Programs provide direct benefit to child/family**

**Full-Day Care:** College Community Early Childhood Center  
 Early Head Start and Head Start  
 Linn County Child Development Center  
 KidsPoint Sliding Fee Scholarship

**Part-day Preschool:** Cedar Rapids Preschool (3 year olds)

**Child Health:** Hearing, Vision, Dental and Developmental Screens (Family Comm Health Alliance)

# of Children Served:

- 96 unduplicated children in Full-day Childcare (78 slots)
- 40 unduplicated children in Part-day 3-Year Preschool (40 slots)
- 2,791 unduplicated children received Developmental, Hearing or Vision screen. 3,464 total screens conducted.
- 4,744 unduplicated children and 589 unduplicated pregnant women received Dental screen & care coordination. 6338 dental screens conducted.

**ECI \$ spent on Child Care: 23% of program funds**

**ECI \$ spent on Child Health: 9% of program funds**

*Other cash match: \$175,092 Medicaid & \$13,020 parent private pay*

Ave. ECI Cost per Service: \$3,249 per Full-Day Childcare Slot (due to braiding with other \$)  
 \$2,573 per Part-day 3-Year Preschool Slot

Ave Cost including Other \$: \$34.80 per Dental screen  
 \$27.03 per Hearing, Vision, Developmental screen

**Outcomes**

Childcare/Preschool

98.5% of children are screened for Hearing, Vision, Dental or Developmental Screen  
 18% of children screened were referred on for additional services  
 87.5% of children demonstrate age appropriate skills

Child Health Screens

1.4% of children/pregnant women screened were referred for addtnl Dental Treatment  
 32%, of children/pregnant women screened were referred for addtnl dental services such as cleaning & checkup  
 43% of dental treatment referrals received the service to which they were referred (Goal = 75% **Need to Monitor**)  
 6.3% of children screened were referred for addtnl Hearing, Vision or Developmental services  
 95.4% of Hearing/Vision/Developmental referrals received the service to which they were referred

**INDIRECT SERVICES: Child or family are indirectly impacted**

Programs:

<b>Provide Onsite TA for child behaviors-</b>	<b>Childcare Alliance Response Team (CART)</b>
<b>Provide Onsite TA for child health/injury prevention-</b>	<b>Child Care Nurse Consultant</b>
<b>Provide Onsite TA for quality improvements-</b>	<b>Paces to Quality</b>

# of Site Visits to early care providers:	1,028
# of child care homes or centers assisted:	148
# of children impacted by CART and Paces:	1,103
# of children with special health care needs:	100 served by Child Care Nurse Consultant
Ave Cost per On-Site TA Visit:	\$323

**Outcomes**

100% of CART survey respondents report improved self-confidence and competence in dealing with child emotional/ behavioral challenges (97% response rate)  
96% of Child Care Nurse Consultant participants report improved health and safety conditions @ their site  
69% % of classrooms enrolled in Paces improved their Environmental rating scale by 10% or more

<u># of Conferences/Trainings</u>	<b>5: Mental Health Summit, FLIP-It, NAP-SACC, Yoga, Foster Care</b>
# of participants	170
% report increased knowledge of topic:	80%

**ECI \$ spent on Quality Improvement Programs: 21.6% of program funds**  
**ECI \$ spent on Prof Development Conferences/Training: <1% of program funds**

**FAMILY SUPPORT/PARENT EDUCATION (In-home or group based)**

<u>In-Home Visitation</u>	<u>Group</u>
<b>Linn County Home Health</b>	<b>Parent Ed Consortium</b>
<b>Horizons</b>	<b>TIES</b>
<b>Partnership for Safe Families</b>	

<u>In-Home</u>	<u>Group</u>
# of In-Home Visits provided: 1683	# of PEC Parent Ed groups completed: 22 (6-8 sessions/group)
# of Children served thru In-Home: 259	# of families complete a PEC group: 214
# of Families served thru In-Home: 174	Average cost per PEC Family: \$721
Average cost per In-Home Family: \$1,748	
	# of families participate in TIES: 53
	Average Cost per TIES Family: \$3,390

**ECI \$ spent on Family Supp/Parent Ed: 41.4% of program funds**  
\*\$304,168 In-Home\*\$334,065 Group

<b>Outcome Measures:</b>	<u>In Home (3 programs)</u>			<u>Group (2 programs)</u>	
<b>% of families report they increased or maintained:</b> 1 <sup>st</sup> year of DAISEY					
Healthy functioning, problem solving, communication	<u>73</u>	<u>91</u>	<u>100</u>	65	71
Social supports	<u>81</u>	<u>100</u>	<u>100</u>	71	71
Additional Concrete supports	<u>55</u>	<u>67</u>	<u>44</u>	37	39
Knowledge of parenting and child development	<u>66</u>	<u>58</u>	<u>35</u>	56	77
Nurturing and attachment with children	<u>33</u>	<u>47</u>	<u>35</u>	43	55
% of children screened for developmental delay by program or community partner	<u>83%</u>			32%	

**Linn County ECI Director Contracted Performance Measures (FY 17 contract)**

	Year End
Convene local ECI Governance Board meetings <b>Goal: 10</b>	10 held
Update Community Plan Indicators <b>Goal: annual</b>	June 2017
Director attend ECI statewide or regional Director meetings <b>Goal: 75%</b>	100%
Submit State ECI required documents on time <b>Goal: 100%</b>	Budget: on-time Surveys: on-time Annual Report: on-time
Funded Programs have a detailed on-site contract compliance site visit <b>Goal: 33%</b>	# funded: 16 # formal: 5 # follow-up: 4 %: 56%
State ECI Designation Level Awarded	Model

**Board Member Matrix Summary**

- # of Board Members that served in FY 17: 20
- # of hours Board members spent at Board meetings: 200
- % of Board meetings that met Quorum: 100%
- Lowest % attendance: 65% at March & April 2017 Board meetings
- Highest % attendance: 94% at June 2017 meeting
- % of Board members with attendance  $\geq$ 80% 9
- % of Board members with attendance @ 100% 1