

**Linn County Early Childhood Iowa FY 16 Annual Report Summary  
(July 1, 2015-June 30, 2016)**

**FINANCIAL**

**Total ECI Funds Allocated to the Board:**     **\$1,546,814.00**  
**Total ECI Funds expended:**                   **\$1,546,345.20**  
**Total ECI \$ Spent on Programs:**           **96%** (\$1,477,898.20)  
**Total ECI \$ spent on Staff/Administration:**   **4%** (\$68,447)  
*\*includes Board insurance, fiscal audit, website, mileage, office supplies, staff*

**DIRECT SERVICES: Programs provide direct benefit to child/family**

**# of Programs:**                                   **7**  
**Full-Day Care:**                               **College Community Early Childhood Center**  
   **Early Head Start and Head Start**  
   **Linn Co Child Development Center**  
   **KidsPoint Sliding Fee Scholarship**  
**Part-day Preschool:**                       **Cedar Rapids Preschool (3 year olds)**  
**Child Health:**                               **Hearing, Vision, Dental and Developmental Screens** (Family Comm Health Alliance)

**# of Children Served:**

- 108 unduplicated children in Full-day Childcare in 79 slots
- 48 unduplicated children in Part-day 3-Year Preschool in 44 slots
- 2,243 unduplicated children received Developmental, Hearing or Vision screen. 3,740 total screens conducted.
- 3,613 unduplicated children and 614 unduplicated pregnant women received Dental screen & care coordination. 5637 dental screens conducted.

**ECI \$ spent on Child Care:**     **25%, or \$368,916.71. of Linn Co ECI program funds**  
**ECI \$ spent on Child Health:**   **10%, or \$149,036, of Linn Co ECI program funds**  
**Other cash match:**                **\$240,111 Medicaid (\$136,004 Dental + \$104,107 health screens)**

**Ave. ECI Cost per Service:**     **\$3,230 per Full-Day Childcare Slot**  
   **\$2,584 per Part-day 3-Year Preschool Slot**  
**Ave Cost including Other \$**   **\$36.85 per Dental screens**  
   **\$27.84 per Hearing, Vision, Developmental screens**

**Outcomes**

**Childcare/Preschool**

96% of children are screened for Hearing, Vision, Dental or Developmental Screen  
 24% of children screened were referred on for additional services  
 88.5% of children demonstrate age appropriate skills

**Child Health Screens**

1.3%, or 56 children/pregnant women screened were referred for addtnl Dental Treatment  
 91% of dental treatment referrals received the service to which they were referred  
 \*13%, or 535 children/pregnant women screened were referred for addtnl dental services:  
     dental home/check-up  
 10%, or 361 children screened were referred for addtnl Hearing, Vision or Developmental services  
 88% of Hearing/Vision/Developmental referrals received the service to which they were referred

**INDIRECT SERVICES: Child or family are indirectly impacted**

# of Programs: 3  
**Onsite TA for child behaviors- Childcare Alliance Response Team (CART)**  
**Onsite TA for child health/injury prevention- Child Care Nurse Consultant**  
**Onsite TA for quality improvements- Paces to Quality**

# of Site Visits to early care providers: 1,316  
 # of child care homes or centers assisted: 196  
 # of children impacted by CART and Paces: 1,049  
 # of children with special health care needs: 97 served by Child Care Nurse Consultant  
 Ave Cost per On-Site TA Visit: \$242

**Outcomes**

92% of CART participants report improved self-confidence and competence in dealing with child emotional/behavioral challenges  
 95% of Child Care Nurse Consultant participants report improved health and safety conditions @ their site  
 61% % of classrooms enrolled in Paces improved their Environmental rating scale by 10% or more

# of Conferences/Trainings **4: KidsPoint, Paces, CCR&R, CART**  
 # of participants 229  
 % report increased knowledge of topic: 83.4%

ECI \$ spent on Programs: **21.6%, or \$319,109.49, % of Linn Co ECI program funds**  
 ECI \$ spent on Conferences: **<1%, or \$11,621.32, of Linn Co ECI program funds**

**FAMILY SUPPORT/PARENT EDUCATION (In-home or group based)**

# of Programs: 5

|                                      |                             |
|--------------------------------------|-----------------------------|
| <u>In-Home Visitation</u>            | <u>Group</u>                |
| <b>Linn County Home Health</b>       | <b>Parent Ed Consortium</b> |
| <b>Horizons</b>                      | <b>TIES</b>                 |
| <b>Partnership for Safe Families</b> |                             |

|  |   |
|--|---|
| <u>In-Home</u>                         | <u>Group</u>                            |
| # of In-Home Visits provided: 1953     | # of Group Parent Sessions offered: 445 |
| Average cost per Home Visit: \$158     | Average cost per Session: \$722         |
| # of Children served thru In-Home: 272 | # of Children served thru Group: 335    |
| # of Families served thru In-Home: 178 | # of Families served thru Group: 242    |

ECI \$ spent on Fam Supp/Parent Ed: **42.6%, or \$629,214.73, of Linn Co ECI program funds**  
 \*\$307,868 In-Home\*\$321,346 Group

| <b>Outcome Measures:</b>                            | <u>In Home</u>  |           |            | <u>Group</u> |    |
|---|---|-----------|------------|--------------|----|
|   | <b>% of families report increased:</b> Last year of REDCap. |           |            |              |    |
| Healthy functioning, problem solving, communication | <u>58</u>   | <u>87</u> | <u>100</u> | 85           | 81 |
| Social supports                                     | <u>33</u>   | <u>66</u> | <u>74</u>  | 87           | 77 |
| Additional Concrete supports                        | <u>75</u>   | <u>23</u> | <u>65</u>  | 35           | 27 |
| Knowledge of parenting and child development        | <u>46</u>   | <u>36</u> | <u>59</u>  | 63           | 81 |

|  |            |           |           |       |    |
|--|------------|-----------|-----------|-------|----|
| Nurturing and attachment with children   | <u>42</u>  | <u>16</u> | <u>44</u> | 48    | 65 |
| % of children screened for developmental delay by program or community partner | <u>65%</u> |           |           | 39.7% |    |

**Linn County ECI Director Contracted Performance Measures (FY 16 contract)**

|  |                    | Year End  |
|--|--------------------|---|
| Convent local ECI Board of Director meetings                           | <b>Goal: 10</b>    | 10 held   |
| Update Community Needs Assessment                                      | <b>Goal: FY 16</b> | Approved March 2016   |
| Director attend ECI statewide or regional Director meetings            | <b>Goal: 75%</b>   | 100%  |
| Submit State ECI required documents on time                            | <b>Goal: 100%</b>  | Budget: on-time<br>Surveys: on-time<br>Annual Report: on-time |
| Funded Programs have a detailed on-site contract compliance site visit | <b>Goal: 33%</b>   | # funded: 17<br># visited: 7<br>%: 41%                        |
| State ECI Designation Level Awarded                                    |                    | Model   |

**Board Member Matrix Summary**

- # of Board Members that served in FY 16: 22
- # of hours Board members spent at Board meetings: 245
- % of Board meetings that met Quorum: 100%
- Lowest % attendance: 59% at May 2016 Board meeting
- Highest % attendance: 91% at October 2015 meeting