

**Linn County Early Childhood Iowa FY 16 Annual Report Summary
(July 1, 2015-June 30, 2016)**

FINANCIAL

Total ECI Funds Allocated to the Board: **\$1,546,814.00**
Total ECI Funds expended: **\$1,546,345.20**
Total ECI \$ Spent on Programs: **96%** (\$1,477,898.20)
Total ECI \$ spent on Staff/Administration: **4%** (\$68,447)
**includes Board insurance, fiscal audit, website, mileage, office supplies, staff*

DIRECT SERVICES: Programs provide direct benefit to child/family

of Programs: **7**
Full-Day Care: **College Community Early Childhood Center**
 Early Head Start and Head Start
 Linn Co Child Development Center
 KidsPoint Sliding Fee Scholarship
Part-day Preschool: **Cedar Rapids Preschool (3 year olds)**
Child Health: **Hearing, Vision, Dental and Developmental Screens** (Family Comm Health Alliance)

of Children Served:

- 108 unduplicated children in Full-day Childcare in 79 slots
- 48 unduplicated children in Part-day 3-Year Preschool in 44 slots
- 2,243 unduplicated children received Developmental, Hearing or Vision screen. 3,740 total screens conducted.
- 3,613 unduplicated children and 614 unduplicated pregnant women received Dental screen & care coordination. 5637 dental screens conducted.

ECI \$ spent on Child Care: **25%**, or \$368,916.71. of Linn Co ECI program funds
ECI \$ spent on Child Health: **10%**, or \$149,036, of Linn Co ECI program funds
Other cash match: **\$240,111 Medicaid (\$136,004 Dental + \$104,107 health screens)**

Ave. ECI Cost per Service: **\$3,230 per Full-Day Childcare Slot**
 \$2,584 per Part-day 3-Year Preschool Slot
Ave Cost including Other \$ **\$36.85 per Dental screens**
 \$27.84 per Hearing, Vision, Developmental screens

Outcomes

Childcare/Preschool

96% of children are screened for Hearing, Vision, Dental or Developmental Screen
24% of children screened were referred on for additional services
88.5% of children demonstrate age appropriate skills

Child Health Screens

1.3%, or 56 children/pregnant women screened were referred for addtnl Dental Treatment
91% of dental treatment referrals received the service to which they were referred
*13%, or 535 children/pregnant women screened were referred for addtnl dental services:
 dental home/check-up
10%, or 361 children screened were referred for addtnl Hearing, Vision or Developmental services
88% of Hearing/Vision/Developmental referrals received the service to which they were referred

INDIRECT SERVICES: *Child or family are indirectly impacted*

of Programs: 3
Onsite TA for child behaviors- Childcare Alliance Response Team (CART)
Onsite TA for child health/injury prevention- Child Care Nurse Consultant
Onsite TA for quality improvements- Paces to Quality

of Site Visits to early care providers: 1,316
 # of child care homes or centers assisted: 196
 # of children impacted by CART and Paces: 1,049
 # of children with special health care needs: 97 served by Child Care Nurse Consultant
 Ave Cost per On-Site TA Visit: \$242

Outcomes

92% of CART participants report improved self-confidence and competence in dealing with child emotional/behavioral challenges
 95% of Child Care Nurse Consultant participants report improved health and safety conditions @ their site
 61% % of classrooms enrolled in Paces improved their Environmental rating scale by 10% or more

of Conferences/Trainings **4: KidsPoint, Paces, CCR&R, CART**
 # of participants 229
 % report increased knowledge of topic: 83.4%

ECI \$ spent on Programs: **21.6%, or \$319,109.49, % of Linn Co ECI program funds**
 ECI \$ spent on Conferences: **<1%, or \$11,621.32, of Linn Co ECI program funds**

FAMILY SUPPORT/PARENT EDUCATION (*In-home or group based*)

of Programs: 5

<u>In-Home Visitation</u>	<u>Group</u>
Linn County Home Health	Parent Ed Consortium
Horizons	TIES
Partnership for Safe Families	

<u>In-Home</u>	<u>Group</u>
# of In-Home Visits provided: 1953	# of Group Parent Sessions offered: 445
Average cost per Home Visit: \$158	Average cost per Session: \$722
# of Children served thru In-Home: 272	# of Children served thru Group: 335
# of Families served thru In-Home: 178	# of Families served thru Group: 242

ECI \$ spent on Fam Supp/Parent Ed: **42.6%, or \$629,214.73, of Linn Co ECI program funds**
 \$307,868 In-Home\$321,346 Group

Outcome Measures:	<u>In Home</u>			<u>Group</u>	
	% of families report increased: Last year of REDCap.				
Healthy functioning, problem solving, communication	<u>58</u>	<u>87</u>	<u>100</u>	85	81
Social supports	<u>33</u>	<u>66</u>	<u>74</u>	87	77
Additional Concrete supports	<u>75</u>	<u>23</u>	<u>65</u>	35	27
Knowledge of parenting and child development	<u>46</u>	<u>36</u>	<u>59</u>	63	81

Nurturing and attachment with children	<u>42</u>	<u>16</u>	<u>44</u>	48	65
% of children screened for developmental delay by program or community partner	<u>65%</u>			39.7%	

Linn County ECI Director Contracted Performance Measures (FY 16 contract)

		Year End
Convent local ECI Board of Director meetings	Goal: 10	10 held
Update Community Needs Assessment	Goal: FY 16	Approved March 2016
Director attend ECI statewide or regional Director meetings	Goal: 75%	100%
Submit State ECI required documents on time	Goal: 100%	Budget: on-time Surveys: on-time Annual Report: on-time
Funded Programs have a detailed on-site contract compliance site visit	Goal: 33%	# funded: 17 # visited: 7 %: 41%
State ECI Designation Level Awarded		Model

Board Member Matrix Summary

- # of Board Members that served in FY 16: 22
- # of hours Board members spent at Board meetings: 245
- % of Board meetings that met Quorum: 100%
- Lowest % attendance: 59% at May 2016 Board meeting
- Highest % attendance: 91% at October 2015 meeting